Bottled Water Sales 2019/2020

Figures supplied by Louise Bulmer – Catering Operations manager

Bottled Water Sales (330ml & 500ml)

Till sales only, Week 1-6 Sept/Oct 2019

6834 units sold

Till sales only, Week 1-6 Sept/Oct 2020

4548 units sold

Reduction of roughly 33.5% (2286 units)

Customer numbers are down 6.5% this year so that would have had a small effect on sales.

2020

Department: Food			
Course Drinks			
Course: Drinks			
Americano	154	£129.97	£39.60
Bronte Cookie	1	£1.00	£0.00
Capp /Latte Mocha	532	£639.30	£53.60
Cold Tea	2	£1.80	£0.00
Dbl Espresso	3	£3.90	£0.00
Discount Drink £1	136	£135.00	£1.00
Espresso	18	£18.00	£0.00
Flav Water	1	£0.75	£0.00
Flavoured Milk	1439	£1061.79	£17.50
Frappe	28	£51.30	£1.90
Fruella	225	£222.50	£2.50
Fruit Smoothie	90	£171.00	£0.00
G2 Cake	221	£220.00	£1.00
G2 Disc Americano	1	£0.95	£0.00
G2 Disc Cap/Latte	0	£0.00	£0.00
G2 Disc Lux Hot Choc	1	£1.25	£0.00
G2 Disc Special Coffee	1	£1.21	£0.00
G2 Discount Tea	1	£0.85	£0.00
Heartsease	1	£1.20	£0.00
Hgt Sparkling Water Large	127	£84.97	£4.00
Hgt Water Large	2925	£1984.67	£63.15
Hgt Water Small	1623	£624.54	£24.80
Hot Chocolate	100	£124.80	£5.20

2019

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Americano	59	;
Brkft Hot Drink	60	:
Bronte Cookie	3	
Capp /Latte Mocha	393	£
Coconut Water	1	
Coffee Deal	78	£
Cold Tea	1	
Espresso	8	
Flavoured Milk	2314	£1
Frappe	92	£
Fruella	4	
Fruit Smoothie	923	£1
G2 Cake	31	:
G2 Disc Americano	152	£
G2 Disc Cap/Latte	445	£
G2 Disc Dbl Espresso	2	
G2 Disc Espresso	14	
G2 Disc Hot Choc/Mocha	458	£
G2 Disc Lux Hot Choc	322	£
G2 Disc Special Coffee	38	:
G2 Discount Speciality T	3	
G2 Discount Tea	124	£
Heartsease	3	
Hgt Sparkling Water Large	344	£
Hgt Water Large	4447	£3
Hgt Water Small	2387	£